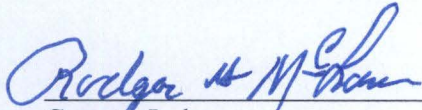
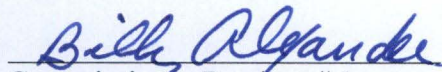


PANOLA COUNTY
2026
BUDGET AMENDMENT #10

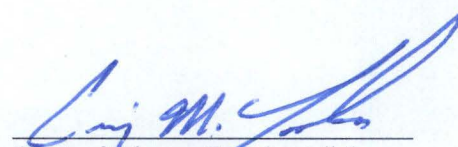
We hereby amend the Panola County Budget for the Fiscal Year 2026 as set forth above according to the procedures outlined under Local Government Code, Chapter 111, Subchapter A Sections 111.010 (c), (d). A copy of this Order is to be filed with the County Clerk and Attached to the Budget originally adopted for 2026.

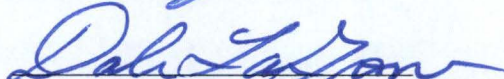
Signed on this 11th day of August, 2026.


County Judge


Commissioner Precinct # 1

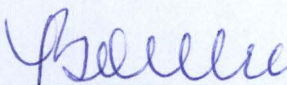

Commissioner Precinct # 2


Commissioner Precinct # 3


Commissioner Precinct # 4

Passed and approved by the Commissioners Court of Panola County on the 11th day of August, 2026 as the same appears on file in the office of the County

Clerk of Panola County


County Clerk



August 11, 2026

#10 BUDGET AMENDMENT 8/11/2026

BA0002583	450 - FUNDS NEEDED TO COVER TDCA MEMBERSHIP DUES
BA0002585	560 & 575 - FUNDS RECEIVED FROM AUCTION. INCREASED MISC. REVENUE \$23,175. \$20,475 IN 560 FURNITURE & EQUIPMENT. \$2700 IN 575 FURNITURE & EQUIPMENT.
BA0002586	621, 622, 623, 624 - FUNDS RECEIVED FROM AUCTION. INCREASED MISC. REVENUE \$69,804. THE FUNDS WERE DISTRIBUTED INTO FURNITURE & EQUIPMENT LINES. 621 - \$25,875, 622 - \$7,875, 623 - \$7,200, AND 624 - \$28,854.
BA0002587	407 - FUNDS NEEDED FOR THE 10% MATCH OF RAMP GRANT FOR FENCE INSTALLATION. MOVED \$4,920 FROM RENTALS AND LEASES INTO FURNITURE & EQUIPMENT.
BA0002588	560 - FUNDS NEEDED FOR UNIFORMS PURCHASED FROM NARDIS. RECOGNIZED \$10,000 REVENUE FOR HOUSING PRISONERS AND INCREASED THE UNIFORM EXPENSE LINE \$10,000
BA0002589	885 - DECREASED REVENUE LINE \$588,784 DUE TO 2619CARTH GRANT MATCH NOT NEEDED.
BA0002590	624 - ADDITIONAL FUNDS NEEDED FOR SUPPLY LINE. MOVED \$23,000 FROM CONTIGENCY INTO REPAIR AND MAINTENANCE SUPPLIES.

BA0002591	624 - ADDITIONAL FUNDS NEEDED FOR REPAIRS. MOVED \$24,000 FROM CONTINGENCY INTO PARTS AND REPAIRS.
BA0002592	623 - ADDITIONAL FUNDS NEEDED FOR SUPPLY LINE. MOVED \$30,000 FROM CONTINGENCY INTO REPAIR AND MAINTENANCE SUPPLIES.
BA0002593	621 - FUNDS NEEDED TO PURCHASE A 22' CRADLE BOOM. MOVED \$187,000 FROM CONTINGENCY INTO FURNITURE & EQUIPMENT.
BA0002595	570 - FUNDS NEEDED FOR NEW ROOF ON JAIL. RECOGNIZED REVENUE IN HOUSING PRISONERS AND INCREASED REPAIRS AND RENOVATIONS \$170,000.
BA0002596	570 - FUNDS NEEDED FOR NEW ROOF ON JAIL. MOVED \$400,665 FROM CONTINGENCY INTO REPAIRS AND RENOVATIONS.
BA0002597	435 - FUNDS NEEDED FOR LAW BOOKS PRICE INCREASE. MOVED \$2,800 FROM CONTINGENCY INTO LAW BOOKS.



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT24166 - DISTRICT CLERK

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002583	2026 PANOLA COUNTY BU...	ADDITIONAL FUNDS FOR CONFERENCE AND DUES	7/28/2026

Summary Description: ADDITIONAL FUNDS ARE NEEDED TO COVER CONFERENCE EXPENSES FOR FY 2026

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-450-53100</u>	OFFICE SUPPLIES & REPAIRS	ADDITIONAL FUNDS FOR CONFERENCE AND D	12,380.00	-50.00	12,330.00
July: -50.00					
<u>100-450-54270</u>	CONFERENCES AND DUES	ADDITIONAL FUNDS FOR CONFERENCE AND D	4,620.00	50.00	4,670.00
July: 50.00					



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT24167 - AUCTION PROCEEDS

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002585	2026 PANOLA COUNTY BU...	2026 AUCTION PROCEEDS	7/28/2026

Summary Description: GENERAL FUND
560 - \$20475
575 - \$2700

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-360-41020</u>	MISCELLANEOUS REVENUE	2026 AUCTION PROCEEDS	-167,277.00	-23,175.00	-190,452.00
July:	-23,175.00				
<u>100-560-55270</u>	FURNITURE & EQUIPMENT	2026 AUCTION PROCEEDS	282,469.00	20,475.00	302,944.00
July:	20,475.00				
<u>100-575-55270</u>	FURNITURE & EQUIPMENT	2026 AUCTION PROCEEDS	20,000.00	2,700.00	22,700.00
July:	2,700.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002586	2026 PANOLA COUNTY BU...	2026 - AUCTION PROCEEDS	7/28/2026

Summary Description: R&B
621 - \$25,875
622 - \$7,875
623 - \$7,200
624 - \$28,853.08

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>200-360-41020</u>	MISCELLANEOUS REVENUE	2026 - AUCTION PROCEEDS	0.00	-69,804.00	-69,804.00
July:	-69,804.00				
<u>200-621-55270</u>	FURNITURE & EQUIPMENT	2026 - AUCTION PROCEEDS	240,000.00	25,875.00	265,875.00
July:	25,875.00				
<u>200-622-55270</u>	FURNITURE & EQUIPMENT	2026 - AUCTION PROCEEDS	50,000.00	7,875.00	57,875.00
July:	7,875.00				
<u>200-623-55270</u>	FURNITURE & EQUIPMENT	2026 - AUCTION PROCEEDS	250,000.00	7,200.00	257,200.00
July:	7,200.00				
<u>200-624-55270</u>	FURNITURE & EQUIPMENT	2026 - AUCTION PROCEEDS	199,515.00	28,854.00	228,369.00
July:	28,854.00				



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT24168 - AIRPORT FENCE INSTALLATION

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002587	2026 PANOLA COUNTY BU...	407 - GAME FENCE INSTALLATION	7/29/2026

Summary Description: 10% MATCH FOR RAMP GRANT.

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-407-54150</u>	PROFESSIONAL SERVICES	407 - GAME FENCE INSTALLATION	9,145.00	4,920.00	14,065.00
July: 4,920.00					
<u>100-407-54610</u>	RENTALS & LEASES	407 - GAME FENCE INSTALLATION	11,855.00	-4,920.00	6,935.00
July: -4,920.00					



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT24172 - #10 UNIFORMS

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002588	2026 PANOLA COUNTY BU...	560 - UNIFORMS	7/29/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-330-41055</u>	HOUSING PRISONERS	560 - UNIFORMS	-10,000.00	-10,000.00	-20,000.00
July: -10,000.00					
<u>100-560-53920</u>	UNIFORMS	560 - UNIFORMS	10,000.00	10,000.00	20,000.00
July: 10,000.00					



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT24180 - 885-REV MATCH NOT NEEDED FOR
GRANT 2619CARTH

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002589	2026 PANOLA COUNTY BU...	885-2619CARTH GRANT MATCH REDUCED	7/29/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>885-360-41290</u>	TRANSFER FROM THE GENERA	885-2619CARTH GRANT MATCH REDUCED	-1,000,000.00	588,784.00	-411,216.00
July:	588,784.00				



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT24204 - #10 PCT 3 & PCT 4

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002590	2026 PANOLA COUNTY BU...	624 - ADDITIONAL FUNDS NEEDED FOR SUPPLY LINE	8/4/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>200-624-53560</u>	REPAIR AND MAINTENANCE SU	624 - ADDITIONAL FUNDS NEEDED FOR SUPPL	167,000.00	23,000.00	190,000.00
August:			23,000.00		
<u>200-624-54080</u>	CONTINGENCY	624 - ADDITIONAL FUNDS NEEDED FOR SUPPL	147,937.00	-23,000.00	124,937.00
August:			-23,000.00		

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002591	2026 PANOLA COUNTY BU...	624 - INCREASE FUNDS NEEDED IN REPAIRS	8/4/2026

Summary Description: HAS SEVERAL REPAIRS COMING UP.

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>200-624-53570</u>	PARTS AND REPAIRS	624 - INCREASE FUNDS NEEDED IN REPAIRS	120,000.00	24,000.00	144,000.00
August:			24,000.00		
<u>200-624-54080</u>	CONTINGENCY	624 - INCREASE FUNDS NEEDED IN REPAIRS	147,937.00	-24,000.00	123,937.00
August:			-24,000.00		

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002592	2026 PANOLA COUNTY BU...	623 - ADDITIONAL FUNDS NEEDED IN SUPPLY LINE	8/4/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>200-623-53560</u>	REPAIR AND MAINTENANCE SU	623 - ADDITIONAL FUNDS NEEDED IN SUPPLY	133,286.00	30,000.00	163,286.00
August:			30,000.00		
<u>200-623-54080</u>	CONTINGENCY	623 - ADDITIONAL FUNDS NEEDED IN SUPPLY	80,222.00	-30,000.00	50,222.00
August:			-30,000.00		



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT24205 - PCT1 CRADLE BOOM PURCHASE

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002593	2026 PANOLA COUNTY BU...	621 - PURCHASE 22' CRADLE BOOM	8/4/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>200-621-54080</u>	CONTINGENCY	621 - PURCHASE 22' CRADLE BOOM	212,094.00	-187,000.00	25,094.00
August:	-187,000.00				
<u>200-621-55270</u>	FURNITURE & EQUIPMENT	621 - PURCHASE 22' CRADLE BOOM	265,875.00	187,000.00	452,875.00
August:	187,000.00				



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT24211 - #10 ROOF ON JAIL

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002595	2026 PANOLA COUNTY BU...	570 - ROOF ON JAIL	8/5/2026

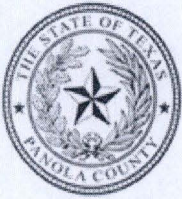
Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-330-41055</u>	HOUSING PRISONERS	570 - ROOF ON JAIL	-20,000.00	-170,000.00	-190,000.00
July:					
					-170,000.00
<u>100-570-54570</u>	REPAIRS AND RENOVATIONS	570 - ROOF ON JAIL	60,000.00	170,000.00	230,000.00
July:					
					170,000.00

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002596	2026 PANOLA COUNTY BU...	570 - ROOF ON JAIL	8/5/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-409-54080</u>	CONTINGENCY	570 - ROOF ON JAIL	898,523.00	-400,665.00	497,858.00
July:					
					-400,665.00
<u>100-570-54570</u>	REPAIRS AND RENOVATIONS	570 - ROOF ON JAIL	60,000.00	400,665.00	460,665.00
July:					
					400,665.00



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT24221 - DISTRICT COURT LAW BOOKS
SUBSCRIPTION

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002597	2026 PANOLA COUNTY BU...	435 - DISTRICT COURT LAW BOOKS SUBSCRIPTION	8/10/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-409-54080</u>	CONTINGENCY	435 - DISTRICT COURT LAW BOOKS SUBSCRIPT	497,858.00	-2,800.00	495,058.00
August:				-2,800.00	
<u>100-435-53120</u>	LAW BOOKS	435 - DISTRICT COURT LAW BOOKS SUBSCRIPT	3,500.00	2,800.00	6,300.00
August:				2,800.00	